Section 4

Wiltshire Council

Reference no

Log no

For office use

Community Area Grant Application Form 2012/2013

Where everybody matters

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

> To fund projects up to £1,000 without the need for matched funding To fund up to 50% of projects costs of projects over £1,000 Maximum Grant £5,000

For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. <u>(See Section 2 for contact details)</u> Please contact your Community Area Manager before completing your application (See Section 3 for contact details)

	1. Your organisation or group						
Name of organisation	Malmesbury United Reformed Church						
Contact name							
Contact address							
Contact number			e-mail				
Organisation type	Not for profit or	ganisation 🕅	Parish/	town council 🗌			
	Other, please s	pecify					
2. Your project							
Project Title/Name	Malmesbury United Reformed Church Hall - Installation of Lift						
project about and what does it aim to ^{SI} achieve? th <i>Important: This</i> section is limited to ^{SI} 600 characters only _T (inclusive of spaces). T	nstall a lift to the upstairs hall which is currently only accessible via a long eep staircase. The lift will open the room up to be used by a wider section of e community. All community groups will be able to use the room, from toddler roups to octogenarians and beyond. The room, refurbished in 1998 to modern andards, is 9.2mtrs x 8.6 mtrs and has big windows, a good laminate floor and hany sockets making it suitable for educational use. It has a small kitchen and bilets are available on the ground floor - the lift would make these available users of the hall. We want this room to be a real asset to the wider ommunity.						
In which community area does your project take place? (<i>Please give name</i> – <u>see section 3</u>							
I/we have discussed of with the town/parish of town of the town/parish of town of the town/parish of town of town of town of the town of town		Yes 🗌	Date		No 🛛		
I/we have discussed of with our Wiltshire cou		Yes 🛛	Date		No 🗌		

Where will your project take place?	In the United Reformed Church, St Marys Street					
When will your project take place?	We are targeting the summer holiday 2013					
How did you discover there was a need for your project (<i>please</i> pointed out the need for this facility but have also pointed out the need for this facility but have also pointed out the need for this facility but have also pointed out the need for this facility but have also pointed out the need for this facility but have also pointed out the need for this facility but have also pointed out the need for this facility but have also pointed out the need for this facility but have also pointed out the need for this facility but have also pointed out the need for this facility but have also pointed out the need for this facility but have also pointed out the need for this facility but have also pointed out for the project of the need for this facility but have also pointed out the need for this facility but have also pointed out for the project of the need for the project is to make t						
in paragraphs – This section is limited to 800 characters only (inclusive of spaces)	he room available for use by outside organisations at realistic commercial rates. People that have approached us but found the com inaccessible include an Arts Society, computer training for he public,the Tuesday club (for old folk) Yoga and Salsa class providers, a counselling and support group and we as a church have rejected to possibility of using it to provide a drop in and activity centre. The Hall is viewed as being the only large space of s' kind in the vicinity and is close to the Childrens Centre, esidential facilities for the elderly and is suitable for all age					
How many people will benefit from your project?	Over the coming years we would like many hundreds to benifit					
How does your project demonstrate a direct link to the local community plan for your area (see www.wiltshire.gov.uk/areaboards) or priorities of your area board?Under "Culture Sport and Young People" there is a spec request for "providing facilities other than at the Town Ha events and activities." This project is aimed precisely at providing that alternative venue.Please provide a reference/page no.Please provide a reference/page no.						
Any other information about your project. (Limited to a 1000 characters) We believe that this facility will benefit the local community for many years to come. The church has some reserves. We intend to raid the reserves for this project but we are mindful that we must maintain sufficient to meet our normal expenses, mortgage repayments, repairs to the old cottages, repairs to the church and other expenses that arise in a set of old buildings. The figure includes ring fenced money saved to pay for the planned maintenance programme. Over the past 4 years we have spent £36k on the roof £10k on the boiler flue and maintenance, £3.5k on inside repairs, £2k on garage roofs, £20k on one cottage refurbishment, £35k on the exterior of all the cottages so it can be seen that we dare not empty the coffers. We are showing a figure for "possible sale of land asset". This is a small piece of agricultural land on the outskirts of town. We are trying to sell it but there is no knowing that it will sell in the foreseeable future. The buildings are available for all to use, we only expect that the activity should not be anti- Christian.						
To be completed ONLY where town/parish councils are making an application						
Is your project one which parish/tow taxes to fund?	n councils have powers to raise local Yes 🗌 🔥 🕅					
Could your project be funded from your reserves? We will make a contributions I No						
Is your project urgent (having to be answer YES please provide evidence	completed in this financial year? <i>If you</i> Yes No X e elsewhere on the application form					

3. Management								
How many people are involved in the management of your group/organisation? Of these, how many are: These are Church Elders								
Over 50 years		5	Fo	emale	1			
25 – 50 years N			F	emale	2			
Under 25 years	Male		F0	emale				
Disabled People	Male		F F	emale				
Black and Minority Ethnic people	Male		Fe	emale				
If your project will continue after the The project is a one off capital p maintenance programme. How will you know whether your pro collected to enable you to know that local need? We will have been al mobility is an issue.	ject ha the product	s made	a differe s made a n the us	ence in a positi Se of th	the comr the comr ve impac ne room	e ca nun to i	ity? What inform your communit	n the church nation will be y and met the Where
Has Charities Information Bureau (CIB) helped you with this application/to seek funding for this project?	Ye	s 🕅	Date	e conta	cted CIB	A	pprox Sept 20	12 No 🗌
To whom have you applied for		Name of Funder Amongst others					Amount Applied For	Amount Received
funding for this project (other than Wiltshire Council)?	V	Wilts and Swindon community					£5000	none yet
Please <u>list</u> with amount applied for		Allchurches Trust					not specifiable	~~~~
and whether you have been successful		Malmesbury Carnival Comm Landfill fund being submitted					not specified	£1000
Have you or do you intend to apply		n/Feb		ng sub	milleu		£15000	None yet
for a grant from another area board within this financial year?	Ye	s 🗌	I	No 🛛				
If yes, please state which one(s).								
Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project		s 🗌	I	No 🛛				

4. Information relating to your la	st annual a	accounts	(if applica	able)			
Year ending:	Month:	January	Year:	2012			
A - Total income:	£ 54681						
B - Minus total expenditure:	£ 57873	5					
Surplus/deficit for year: (A minus B)	£ -3192	2					
Free reserves currently held (i.e. money not committed to other projects/operating costs)	-			emergency ie loan on			
5. Financial information – If you c provide us. If you have to pay the V							
Project Costs A Please provide a <u>full</u> breakdown e.g. eq installation etc.	uipment,			s of funding nfirmed (C)	-	s pro	oject, as
		Our from			P/C		5000
Platform Lift using Pickering	s [£] 17600		Iraising/res	erves	С	£	5000
Associated Building works Robins	s £ * 6107					£	
VAT	£ 4741	Parish/to	wn council			£	
	£					£	
	£	Trusts/fo	undations We hope	nc already to raise	C/P	£	5000
	£	Landfill	Frust Net fi	gure	Р	£	13000
	£	In kind				£	
	£					£	
	£	See note	e in add	itional :	info		
	£	Other		of land ass		£	15000 ?
	£					£	
	£					£	
Total Project Expenditure	£ 28448	Total Pro	ject Income	See note in letter		£	23000
Total project income B		£		23000			
Total project expenditure A	£ 28448						
Project shortfall A – B		£		5448			
Grant sought from Wiltshire Council Ar	ea Board	£		5000			
Bank Details							
Please give the name of the organisation account e.g. Barclays	Lloyds Bank High Street malmesbury						
Please give the name of the organisation account e.g. Chippenham Scouts	Malmo	esbury UR	С				

6. Supporting information – Please enclose <u>all</u> the following documentation as failure to do so may lead to a delay in your application being considered
Enclosed (please tick)
All written quotes including the one(s) you are going to use
Latest inspected/audited accounts or annual report or Income/expenditure budget for current financial year
The Church operates by right of the URC act of parliament. Technically owned by SW Synod of the URC
Evidence of ownership/lease of buildings and/or land church property 'freehold' interest is held by a
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.
held in accordance with the statutory trusts set out
7. Declaration (on behalf of organisation or group) – I confirm that
This application meets all the funding criteria
The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
☐ If a grant is received, I will provide copies of <u>all</u> receipts and invoices associated with the grant and provide information and photographs to demonstrate how the grant was spent.
That any other form of licence or approval for this project has been received prior to submission of this grant application.
That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.
Child Protection Safeguarding Adults
Public Liability Insurance Equal opportunities
Access audit Environmental impact
Planning permission applied for (date) or granted (date) Not required - Building regs approved
☐ That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
☐ I give permission for press and media coverage by Wiltshire Council in relation to this project.
Name: Date:
Position in organisation:
Please return your completed application to the appropriate Area Board Locality Team (see section 3)